# HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



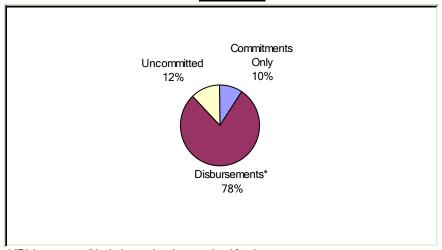
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): LOUISVILLE, KY

PJ Since: 1992

### (1) Status of Funds

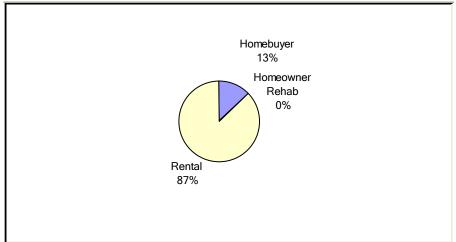
Total HOME Allocations Received: \$55,225,775



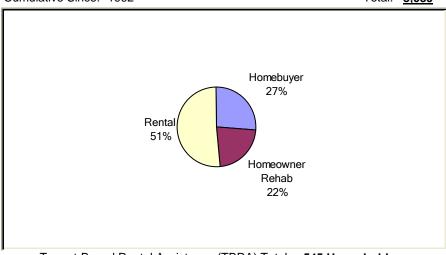
<sup>\* &</sup>quot;Disbursements" include previously committed funds.

## (2) Unit Production - Completions

 Last Quarter (April 1 - June 30, 2006):
 Net Increase:
 914
 Cumulative Since:
 1992
 Total:
 3,039



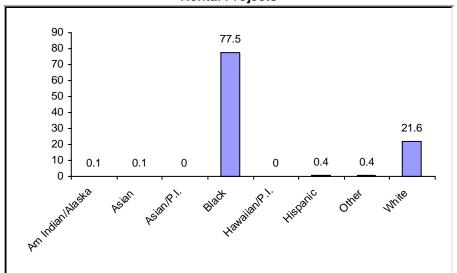




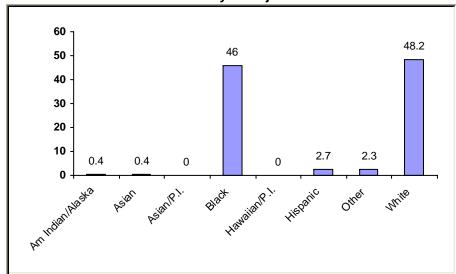
Tenant-Based Rental Assistance (TBRA) Total: 545 Households

# (3) Production Detail Racial/Ethnic Breakout

### **Rental Projects**



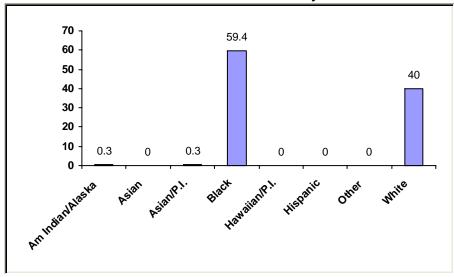
#### **Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$28,921

Avg. Total Dev. Cost (TDC)\* Per Unit: \$89,307

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$17,275

